

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12- Budget Release Order for an amount of Rs.5,00,000/-(Rupees Five Lakhs only) towards 1st quarter under Plan Schemes, the Scheme of Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars, to the Commissioner , Social Welfare, A.P. Hyderabad - Administrative Sanction Orders –Issued.

SOCIAL WELFARE (BUD.1) DEPARTMENT

G.O.Rt.No: 408

Dated:20.05.2011.

Read the following:

1. From the Deputy Secretary to Government, Fin. (Expr.SW) Dept., U.O.Note No. 11533.C/131//A1/ESW/2011. Dt.3.05.2011.
2. G.O.Rt.No. 1822,Finance (Expr.SW) Department, dt.30.04.2011.

ORDER:

In the reference 1st read above, the Fin. (Expr.SW) Dept., have issued BRO towards 1st quarter Budget provision under the Plan Schemes, the Scheme of Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars, to the Commissioner, Social Welfare during the financial year 2011-12.

2. In pursuance of the BRO issued in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner , Social Welfare, A.P. Hyderabad an amount of Rs. 5,00,000/-(Rupees five lakhs only) towards 1st quarter provision from BE 2011-12, under the following Plan Scheme. The Department's views are shown in Column No.(8)of the statement.

PLAN

(Rupees in thousands)

Name of the Scheme	Head of Account	Provision in BE 2011-12	Amount Authorized	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7
Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars.	2235-02-MH.104-GH.-11-NSP-SH (05)Rehabilitation of Beggars, Maintenance of Homes for Beggars including child Beggars.			D.V. Bill.	Concerned Drawing Officer	Salaries to the Staff Working in Children Homes and lodging and Boarding facilities to the Children admitted to the shelter homes
	130/131-Service Postage, Telegram & Telephone Charges	20	5			
	130/132-Other Office Expenses	2,50	62			
	130/133- Water & Electricity Charges	1,50	37			
	210/211- Materials & Supplies.	4,20	1,05			
	230- Cost of Ration/ diet Charges	10,00	2,50			
	271 Other Expenditure	50	13	LOC		
	272 Maintenance	40	10	LOC		
	500/503- Other Expenditure	70	19	D.V.Bill		
	Total SH(05)	20,00	5,00			

3. As regards drawal of funds, the Commissioner, Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in column No. (5)of the above table. Accordingly Government hereby authorize the concerned drawing officer to draw and incur the expenditure not exceeding the amount sanctioned in column

No. (4) of the above statement towards 1st quarter Budget provision under Plan, during the financial year 2011-12.

4. The Commissioner, Social Welfare, A.P. Hyderabad is directed to take necessary action accordingly.

5. This order issues as per the instructions issued by Finance (BG.1) Dept., in their U.O.Note No. 29875-A/1283/A1/BG.1/2006, dated.25.11.2006. and also with the concurrence of Finance (Expr.SW) Department, vide their U.O.No. 11533.A/131//A1/ESW/2011, dated 03.05.2011.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Social Welfare, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The Director, Treasuries and Accounts, AP, Hyderabad.
The Director of Works Accounts, AP, Hyderabad.
The Pay & Accounts Officer, Hyderabad.

Copy to:

The Finance(Expr.SW) Dept.,
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER